

## Annexure – ‘C’

### YEARWISE NUMBER OF PATIENTS INCLUDING RELAXATION ALLOTMENT & EXPENDITURE UNDER MEDICLAIM

<b>Year wise</b>	<b>No. of patients</b>	<b>Relaxation cases</b>	<b>Total Number of patients</b>	<b>Allotment</b>	<b>Expenditure Rs. in Crores.</b>
1998-1999	319	Nil	<b>319</b>		
1999-2000	366	8	<b>374</b>	1.89	1.89
2000-2001	463	10	<b>473</b>	3.05	3.05
2001-2002	618	16	<b>634</b>	4.00	4.00
2002-2003	1002	58	<b>1060</b>	6.05	6.05
2003-2004	1080	26	<b>1106</b>	8.86	8.86
2004-2005	1395	47	<b>1442</b>	12.00	12.00
2005-2006	1559	182	<b>1741</b>	13.97	13.97
2006-2007	1475	159	<b>1634</b>	15.63	15.63
2007-2008	1891	143	<b>2034</b>	12.14	12.14
2008-2009	1399	239	<b>1638</b>	17.39	17.39
2009-2010	1405	122	<b>1527</b>	16.41 00.93	17.34
2010-2011	1308	153	<b>1461</b>	15.20	15.20
2011-2012	1307	155	<b>1462</b>	19.30	19.30
2012-2013	1317	108	<b>1425</b>	16.67	16.67
2013-2014	1255	206	<b>1461</b>		18.48
2014-2015	544	203	<b>747</b>	14.95	13.63
2015-2016	549	36	<b>585</b>	11.35	9.64
2016-2017	337	58	<b>395</b>	12.98	8.33
2017-2018	201	33	<b>234</b>	5.00	3.21
2018-2019	121	34	<b>155</b>	3.41	2.64
2019-2020	102	45	<b>147</b>	5.15	1.71
2020-2021	44	33	<b>77</b>	5.65	0.93
2021-2022	98	23	<b>121</b>	3.00	1.20
2022-23	99	25	<b>124</b>	4.18	1.23
2023-2024 Till date( <b>May</b> )	38	02	<b>40</b>	3.22	0.32